



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 2 ____ BOYS ____ or GIRLS x

Held at Caldwell County High School

Dates Oct. 23-26

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	10.00	9202.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			9202.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		1960.00	
	Trophies		187.11	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		1925.50	
	TOTAL EXPENSES (2)			4072.61
Part C	Net Profit (Part A (1) minus Part B (2) total)			5129.39
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			5129.39
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		8 plus host share (9)	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			569.93

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Caldwell Co (Host)	1139.86	Union County	569.93		
Christian County	569.93	University Heights Acad.	569.93		
Crittenden County	569.93				
Henderson County	569.93				
Hopkins County Central	569.93				
Livingston Central	569.93				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	138
2	330
3	238
4	324
5	
6	
7	
Total	1030

Jeff Riley
MANAGER

Caldwell Co High School
SCHOOL

270-0365-8010
DAYTIME PHONE

<u>2nd Region VB</u>				Tickets Sold	
Day 1-	\$	850.00	GoFan	138	
	\$	380.00	SpotOn	100 @ 8.50 38 @ 10.00	
Day 2	\$	2,286.50		330	
	\$	610.00		269 @ 8.50 61 @ 10.00	
Day 3	\$	1,647.00		238	
	\$	550.00		183 @ 9.00 * 55 @ 10.00	
Day 4	\$	2,048.50		324	
	\$	830.00		241 @ 8.50 83 @ 10.00	
	\$	9,202.00			
<u>Agreed Expenses</u>			<u>Profit/ Loss</u>		
Trophies	Riherds	\$	187.11	\$ 5,129.39	
Officals		\$	1,960.00	\$ 569.93	Schools Share
Manager	J. Riley	\$	300.00	\$ 1,139.86	Cwell (2)
Gate Workers		\$	350.00	\$ 569.93	Crit CHS
Scoreboard	E. Meeks	\$	175.00	\$ 569.93	Chr CHS
PA/ L Tracker	JJ Griggs	\$	175.00	\$ 569.93	HCCHS
	E. Hently			\$ 569.93	HCHS
Book	R Ericson	\$	175.00	\$ 569.93	LCHS
	JJ Griggs			\$ 569.93	UCHS
Game Balls	Skeeter Kell	\$	108.00	\$ 569.93	UHA
Medals	2nd AAA	\$	135.00		
Trainer	Mike Long				
	35/ hr @14.5	\$	507.50		
		\$	4,072.61		

*I am not sure why the payout from GoFan was different.